

Fiscal Estimate — 2009 Session

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB Number	Amendment Number if Applicable
<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental	Bill Number	Administrative Rule Number NR 410.05

Subject

Proposed rules affecting NR 410.05(3) and (4) pertaining to increased and new fees related to asbestos notifications and inspections.

Fiscal Effect

State: ☐ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- | | |
|---|---|
| <input checked="" type="checkbox"/> Increase Existing Appropriation | <input type="checkbox"/> Increase Existing Revenues |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues |
| <input type="checkbox"/> Create New Appropriation | |

☒ Increase Costs — May be possible to absorb within agency's budget.

☐ Yes ☐ No

☐ Decrease Costs

Local: ☐ No Local Government Costs

1. ☒ Increase Costs
☒ Permissive ☐ Mandatory
2. ☐ Decrease Costs
☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues
☐ Permissive ☐ Mandatory
4. ☐ Decrease Revenues
☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:

☒ Towns ☒ Villages ☒ Cities

☐ Counties ☐ Others

☒ School Districts ☒ WTCS Districts

Fund Sources Affected

☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEG-S

Affected Chapter 20 Appropriations

20.370 2 (bi)

Assumptions Used in Arriving at Fiscal Estimate

Rule Summary:

The 2009 Wisconsin Act 28, the 2009-11 Budget Bill, increased the fees that support asbestos activities. This rule package increases the rules in NR 410.05 to be the same as found in the budget bill.

Fiscal Estimate:

The 2009-11 Budget Bill increased asbestos inspection fees to: \$135 for small, defined as 160 square feet to 260 linear feet; \$350 for medium, defined as involving greater than 160 square feet or 260 linear feet but less than 1,000 combined feet; \$575 for large, defined as greater than or equal to 1,000 combined feet but less than 5,000 combined feet, and \$1,200 for extra large, defined as greater than 5,000 combined feet. These new fees are approximately a 60% increase from the current fees.

The bill also created a new \$100 fee for notification revisions and a new \$100 fee for community fire training burns. Finally, the bill provided supporting statutory language for the above-mentioned fees and for the Department to charge double inspection fees to a project for which a notice of an asbestos renovation or demolition activity was not provided, as required by the Department.

It is projected that the increased fees will generate \$246,400 annually.

Long-Range Fiscal Implications

The current economic downturn will likely result in less building and renovation activity in the short term. This will likely translate into decreased revenue from notification and inspection fees in the short-term.

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/S/	266-2794	03/10/2010

Fiscal Estimate Worksheet — 2009 Session

Detailed Estimate of Annual Fiscal Effect

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	LRB Number Bill Number	Amendment Number if Applicable Administrative Rule Number NR410.05
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Subject

Proposed rules affecting NR 410.05(3) and (4) pertaining to increased and new fees related to asbestos notifications and inspections.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

None

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS		246,400	-
SEG/SEG-S			-
Total State Revenues		\$ 246,400	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$	\$
Net Change in Revenues	\$ 246,400	\$

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